

BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2015-2016;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2015-2016 is as follows:

REVENUE:	<b>Original</b>	<b>Amended 2-15-16</b>	<b>Amended 6-20-16</b>
Local	\$ 1,951,346	\$ 1,953,572	\$ 1,954,168
State	\$ 284,653	\$ 294,219	\$ 336,942
Federal	\$ 55,563	\$ 63,535.00	\$ 63,535
Incoming Transfers and Other Transactions	\$ 228,305	\$ 219,741.32	\$ 219,778
<b>TOTAL REVENUE</b>	<b><u>\$ 2,519,867</u></b>	<b><u>\$ 2,531,067</u></b>	<b><u>\$ 2,574,423</u></b>
<b>BEGINNING FUND BALANCE 6/30/2015</b>	<b><u>\$ 1,163,796</u></b>		
Assigned for 15-16 Budget	\$ (199,367)		
Committed Fund Balance	\$ (75,000)		
Unassigned Fund Balance	<u>\$ 889,429</u>		

BE IT FURTHER RESOLVED, that \$2,773,790 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	<b>Original</b>	<b>Amended 2-15-16</b>	<b>Amended 6-20-16</b>
Instruction			
Basic Programs	\$ 1,427,189	\$ 1,484,597	\$ 1,483,955
Added Needs	\$ 243,375	\$ 197,727	\$ 197,611
Support Services			
Pupil	\$ 67,364	\$ 67,364	\$ 77,894
Instructional Staff	\$ 151,853	\$ 155,853	\$ 156,076
General Administration	\$ 190,384	\$ 190,384	\$ 187,499
School Administration	\$ 127,933	\$ 127,933	\$ 124,395
Business Services	\$ 76,900	\$ 76,900	\$ 76,900
Operation and Maintenance	\$ 254,597	\$ 251,597	\$ 303,938
Pupil Transportation	\$ 103,459	\$ 103,459	\$ 92,120
Central/Other	\$ 48,208	\$ 48,208	\$ 48,402
Outgoing Transfers and Other Transactions	\$ 12,500	\$ 12,500	\$ 25,000
Total Appropriated	<b><u>\$ 2,703,763</u></b>	<b><u>\$ 2,716,523</u></b>	<b><u>\$ 2,773,790</u></b>
<b>ENDING FUND BALANCE</b>	<b><u>\$ 964,429</u></b>		

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all valuation except homestead and qualified agricultural.